

Use of CDBG Funds by BANGOR, ME FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$171,496.46	11.35%
02	AC	Disposition	\$83,162.61	5.50%
04	AC	Clearance and Demolition	\$36,806.24	2.44%
08	AC	Relocation	\$8,804.68	0.58%
Subtotal for: ACQUISITION			\$300,269.99	19.87%
20	AP	Planning	\$24,782.30	1.64%
21A	AP	General Program Administration	\$263,922.79	17.47%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$288,705.09	19.11%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$18,020.02	1.19%
Subtotal for: ECONOMIC DEVELOPMENT			\$18,020.02	1.19%
14A	HR	Rehabilitation: Single-Unit Residential	\$112,810.57	7.47%
14B	HR	Rehabilitation: Multi-Unit Residential	\$214,496.28	14.20%
14H	HR	Rehabilitation Administration	\$179,624.79	11.89%
Subtotal for: HOUSING			\$506,931.64	33.55%
03	PI	Public Facilities and Improvements (General)	\$331,318.76	21.93%
10	PI	Removal of Architectural Barriers	\$248.10	0.02%
Subtotal for: PUBLIC IMPROVEMENTS			\$331,566.86	21.94%
05	PS	Public Services (General)	\$40,233.63	2.66%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$25,295.00	1.67%
Subtotal for: PUBLIC SERVICES			\$65,528.63	4.34%
Total Disbursements			\$1,511,022.23	100%